

XXIX. OFFICE OF THE OMBUDSMAN

For general administration, administration of personnel benefits, salary standardization, general investigation services, graft and corruption prevention and public relations, and sectoral operations as indicated hereunder..... P 51,596,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 7,936,000	P 8,004,000	P 2,282,000	P 18,222,000
2. Administration of Personnel Benefits	2,555,000			2,555,000
3. Salary Standardization	1,240,000			1,240,000
4. General Investigation Services	6,647,000	560,000		7,207,000
5. Graft and Corruption Prevention and Public Relations	3,982,000	605,000		4,587,000
6. Sectoral Operations	11,856,000	5,929,000		17,785,000
Total, Functions	<u>34,216,000</u>	<u>15,098,000</u>	<u>2,282,000</u>	<u>51,596,000</u>
Total New Appropriations, Office of the Ombudsman	<u>P 34,216,000</u>	<u>P 15,098,000</u>	<u>P 2,282,000</u>	<u>P 51,596,000</u>

Special Provisions

1. Use of Savings. Savings in the appropriations for the Office of the Ombudsman may be utilized to augment any other item in its appropriation.
2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including payment of P200,000 for Intelligence Fund to be released upon approval of the President of the Philippines.....	P 14,413,000
b. Operation and maintenance of a computerized management information system.....	1,527,000

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c. Acquisition of equipment.....				2,282,000
. Total, Function 1.....				<u>18,222,000</u>
2. Administration of Personnel Benefits				
a. Payment of compensation insurance premiums.....				107,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund				42,000
c. Payment of amelioration benefits.....				2,406,000
Sub-total, Function 2.....				<u>2,555,000</u>
3. Salary Standardization				
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....				1,240,000
Sub-total, Function 3.....				<u>1,240,000</u>
4. General Investigation Services				
a. Investigation and detection of graft and corrupt practices, including acts and omissions of public officers and employees which are illegal, unjust, improper or inefficient and those which constitute acts "punishable under the Civil Service laws and related laws".....				7,207,000
Sub-total, Function 4.....				<u>7,207,000</u>
5. Graft and Corruption Prevention and Public Relations...				
a. Formulation of plans and policies, conduct of continuing research and studies and conceptualization and dissemination of information program for the control and prevention of graft and corruption.....				3,092,000
b. Establishment of community linkages, and Regional Community Advisory Council on Public Ethics and Accountability, including the Development of Educational Curriculum and training programs for Government Agencies, Civic Organizations and other private groups.....				1,495,000
Sub-total, Function 5.....				<u>4,587,000</u>
6. Sectoral Operations				
		Luzon	Visayas	Mindanao
		<u> </u>	<u> </u>	<u> </u>
a. General administrative services.....	2,938,000	2,580,000	2,260,000	
b. General investigation and corruption prevention services including the				

establishment of community linkages and community advisory councils on public ethics and accountability.....	2,605,000	1,948,000	1,954,000
Sub-Total	5,543,000	4,528,000	4,214,000
		Military	All Regions
a. General administrative services.....		1,678,000	9,456,000
b. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability.....		1,822,000	8,329,000
Sub-Total		3,500,000	17,785,000
Total, Function 6.....			17,785,000
Total Functions.....			P 51,596,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
	149	15,326
Ombudsman	1	224
Deputy Ombudsman	5	990
Head Executive Assistant	1	132
Investigator V	6	950
Director	2	290
Chief Grievance Action Officer	1	145
Finance and Administrative Service Chief	1	132
Investigator IV	2	264
Senior Special Assistant	3	357
Investigator III	21	2,495
Investigator II	39	3,892
Special Assistant	7	698
Investigator I	48	3,802
Division Chief II	3	251
Division Chief I	9	704

Other Positions

Technical Positions	28	1,658
Administrative and Support Positions	226	7,109

Total Permanent Positions	403	24,093
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
A. Functions/Locally-funded Projects		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		24,093
Total Salaries and Wages		24,093
Other Compensation		
Salary Standardization		1,240
Honoraria and Commutable Allowances		4,095
Cost of Living Allowances		2,233
Medicare Premiums		42
Employees Compensation Insurance Premiums		107
Bonuses and Incentives		2,406
Total Other Compensation		10,123
01 Total Personal Services		34,216
Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,954
03 Communication Services		663
04 Repair and Maintenance of Government Facilities		505
05 Transportation Services		24
06 Other Services		1,056
07 Supplies and Materials		1,641
08 Rents		4,661
14 Water/Illumination and Power		2,608
17 Maintenance of Motor Vehicles Used for Official Travel		962
18 Discretionary Expenses		200
19 Representation Expenses		824
Total Maintenance and Other Operating Expenses		15,098
Total Current Operating Expenditures		49,314
Capital Outlays		
33 Equipment Outlay		2,282
Total Capital Outlays		2,282
TOTAL NEW APPROPRIATIONS		51,596

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Ombudsman	P 34,216,000	P 15,098,000	P 2,282,000	P 51,596,000
Total New Appropriations Office of the Ombudsman	P 34,216,000	P 15,098,000	P 2,282,000	P 51,596,000